

Strategic Performance Improvement Programme



Want to create real financial capacity? We'll show you how...

We all know social housing providers face the same pressures to build more homes, improve their financial strength and enhance the customer experience. Add to this the regulators increased focus on VFM metrics and the unknown impact on future costs to your business of Brexit, it's never been more vital to operate with shrewd financial agility.

Using our sector experience together with our knowledge of what works in other sectors, we'll show you how to increase your financial strength and improve your overall business performance.



Our Strategic Performance Improvement Programme will:



Financially benchmark your organisation against its true peers, for spot-on comparisons using our deep industry insight



Unlock your greatest areas for savings - we call these Value Drivers - helping you pick the ones that have the biggest financial gains



Show you the "art of the possible" based on industry best practice



Identify key business constraints that are hindering your strategic goals



Demonstrate strategic performance improvement scenarios, linking them to your corporate plan, Financial Forecast Return (FFR) and latest budgets



Give you exclusive access to our Value Driver Model, providing instant answers and the financial impact projections of "what if" questions

With a clear picture of your organisation's true potential, we'll show you how to make this happen.

Where to Focus

It's hard to know where you should focus your efforts to achieve your strategic goals, which changes will make the biggest impact and how to improve business performance. We'll show you what your executive teams should really be focusing on to affect the biggest changes in margin, customer experience and overall performance.

Discover your Financial Potential

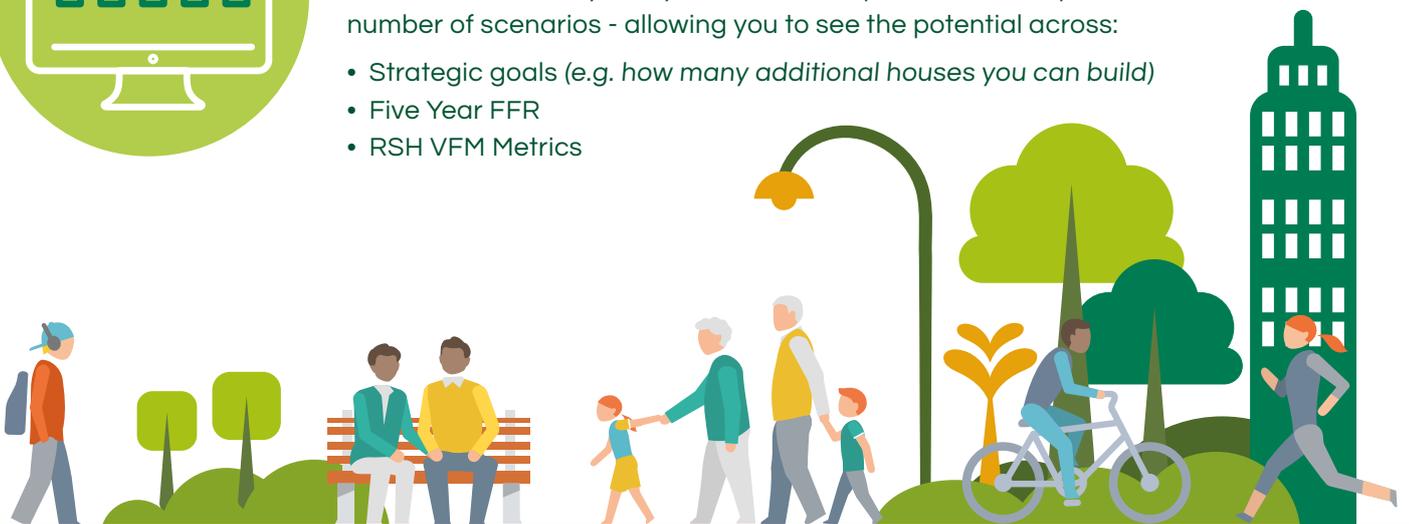
As leaders in Strategic Performance Improvement we'll arm you with the analytical insight and strategic approach to ensure your organisational goals become, and stay, a reality.

The Vantage Value Driver Model



A highly progressive performance improvement tool, the Vantage Value Driver Model allows you to quickly and accurately see the impact of what you can achieve. This online financial model enables you to examine the link between your Value Drivers and financial performance. By harnessing advanced sensitivity analysis, our model quantifies the impact across a number of scenarios - allowing you to see the potential across:

- Strategic goals (e.g. how many additional houses you can build)
- Five Year FFR
- RSH VFM Metrics



“We know the importance of data to drive strategic decision making at the highest levels of the organisation. Vantage helped us to focus on those areas where we are high performing as well as those areas that require further work. Working with Vantage has saved us over £13m per annum, supporting us to increase housing supply, invest in digital services and our people.”

Glenn Harris, CEO, Midland Heart

To discover more about our **Strategic Performance Improvement Programme** and have a demonstration of the **Vantage Value Driver Model**, get in touch.

Get in touch to find out more:

 0151 342 5989

 info@yourvantage.co.uk

www.yourvantage.co.uk


Vantage